



**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
REGULAR MEETING OF THE BOARD OF DIRECTORS
SDHSAA OFFICE BUILDING**

August 1, 2024

8:30 AM CT

Pierre, South Dakota

The Board of Directors held a regular meeting on August 1, 2024, at the SDHSAA Office Building in Pierre, South Dakota with members present as follows:

Marty Weismantel	Dr. Jeff Danielsen	Randy Hartmann	Chuck Wilson
Adam Shaw	Ryan Rollinger	Trent Osborne	

Staff members present included Dr. Dan Swartos, Kristina Sage, Randy Soma, Brooks Bowman, and Ryan Mikkelsen.

The meeting was called to order by President Marty Weismantel at 8:30 A.M., followed by the pledge of allegiance.

Item #1-Approval of Agenda

Motion by Adam Shaw, second by Trent Osborne, to approve the agenda as amended, adding item 6F-Rapid City Basketball Tryout Request.

Motion carried 7-0.

Item #2-Certify results of West-River At-Large Runoff Election

Motion by Chuck Wilson, second by Randy Hartmann, to certify the election results, with Chris Long of Lyman receiving 64 votes, and Mark Naugle of Custer receiving 54 votes, and to seat Chris Long immediately.

Motion carried 7-0.

Chris Long joined the Board as a voting member at 8:34 AM.

Item #3- Public Forum

President Weismantel reviewed the SDHSAA Public Forum protocol forum.

- Wendy Thorson, Kimberly Carda, Jared Opp, Jason Groom, and Daniel Carlson from the All-State Band sub-committee spoke to the board regarding their process and recommendations.
- Parent Tami White and her child both spoke regarding all-state band auditions.
- Parent Nicki McCormick spoke regarding all-state band auditions.

President Weismantel directed the Board to move to Item #8.

Item #8- All-State Band Auditions

Extensive discussion occurred regarding All-State Band auditions, with a recommendation presented by the All-State Band subcommittee as follows:

- Live auditions on Wednesday-Monday of NFHS Calendar Week 28 and 29 (January 15-20, 2025) in three locations that align with all-state orchestra audition sites.
- Prepared etude, solo, scales, and sight reading. Terms test is eliminated.
- A weather decision will be made on Tuesday of NFHS Week 28. If weather may impact live auditions, we will move to the weather contingency plan of recorded auditions-
 - Prepared etude, quickly prepared etude, one major scale, one minor scale, a chromatic scale, and rudiments for percussion, and 90-120 seconds of a prepared solo.
 - Auditions due Friday of NFHS Calendar week 30, with PDF of solo in Mp4 video format and completed in one continuous take and no video editing.

Motion by Dr. Jeff Danielsen, second by Adam Shaw, to approve the recommendation on a trial two-year period.

Motion carried 8-0.

President Weismantel directed the Board to return to Agenda Item #4.

Item #4- Approval of the minutes from the Regular Meeting held June 12, 2024.

Motion by Randy Hartmann, second by Adam Shaw to approve the minutes as presented.

Motion carried 8-0.

Item #5- Approval of Finance Reports

SDHSAA Executive Director Dr. Dan Swartos and SDHSAA Finance Director Ryan Mikkelsen reported on the income statements and balance sheets for June 2024 and the cash flow report.

Motion by Chuck Wilson, second by Trent Osborne, to approve the Income Statements, Balance Sheets, and Cash Flow Report.

Motion Carried 8-0.

Item #6- Consent Agenda

The consent agenda contained the following items:

- A. Vouchers for June of 2024 in the amount of \$131,866.13
- B. Advisory Committee Appointments for 24-25
- C. Howard Softball (24-25)
- D. Clark/Willow Lake Softball (24-25)
- E. Declare surplus property for disposal
- F. RC Central and Stevens early basketball tryouts per OCR ruling.

Motion by Adam Shaw, second by Chuck Wilson, to approve the consent agenda as presented.

Motion carried 8-0.

Item #7- Reports

The board heard reports on the following:

- State Tournament Directors Meeting and New AD's Meeting from SDHSAA Staff
- NFHS Summer Meeting from Board and Staff who attended.
- E-Sports Advisory from Dr. Swartos
- SDHSAA Foundation from Dr. Swartos
- SDIAAA report from Chuck Wilson

Item #9- Consider changes to official's fees for 24-25

Motion by Ryan Rollinger, second by Chuck Wilson, to approve the official's fees for 24-25.

Motion carried 8-0.

Item #10- Approve prices for state tournament programs for 24-25.

Motion by Trent Osborne, Second by Adam Shaw, to continue with "up to \$5".

Motion carried 8-0.

Item #11- Approve ticket prices for state and sub-state events for 24-25

Motion by Chuck Wilson, second by Ryan Rollinger, to approve recommended ticket prices (no change from 23-24).

Motion carried 8-0.

Item #12- Conduct 2nd Reading of SDHSAA Budget.

Motion by Ryan Rollinger, second by Adam Shaw, to approve the FY25 SDHSAA Budget.

Motion carried 8-0.

Budget can be found in Appendix A of the Minutes.

Item #13- Conduct 2nd Reading on Policy Changes Regarding Football Scheduling

Motion by Chris Long, second by Chuck Wilson, to approve the 2nd readings and adoption of the following policy changes regarding football scheduling:

- In alignment years, all member schools will be required to report changes to the following by the February meeting of the SDHSAA Board of Directors:
 - The addition of football to the school's offerings
 - The removal of football to the school's offerings
 - New football cooperatives for the upcoming classification cycle
 - The dissolution of football cooperatives for the upcoming classification cycle
- SDHSAA football schedules will be released as each class is completed. Delays in schools reporting changes to football participation and changes to cooperatives may cause a delay for those affected classes.

Motion carried 8-0.

Item #14- Conduct a 2nd reading on sites for the 27-28 school year and changes to sites for previous years.

Motion by Adam Shaw, second by Randy Hartmann, to approve the 2nd reading and implement the site plan. **Sites can be found on Item #14 of the August 1, 2024 Board Agenda.**

Motion carried 8-0.

Item #15- Receive FY 25 Financial Audit

No action, Audit not yet complete. It will be presented at the November 2024 meeting.

Item #16- Appoint the Site Selection Committee for 2024-25

President Weismantel appointed the following to the Site Selection Committee for 24-25:

Marty Weismantel- Groton Area (Chair), Dr. Jeff Danielsen- Watertown, Chuck Wilson- Todd County, Jordan Bauer-Rapid City School District, Casey Meile- Sioux Falls School District, Dawn Seiler- Aberdeen, Bill Freking- Brandon Valley, Jeff Dvorak- Brookings

Item #17- Appoint the Finance Committee for 2024-25

President Weismantel appointed the following to the Finance Committee for 24-25:

Dr. Jeff Danielsen- Watertown, Adam Shaw- Madison, Chuck Wilson- Todd County, Mark Naugle- Custer, Dr. Summer Schultz- Brookings, Pete Wilson- Sturgis Brown, Becky Hubsch- Groton Area, Steve Moore- Sioux Falls Roosevelt

Item #18- Approve 24-25 Board and Staff Handbook

Motion by Chuck Wilson, second by Trent Osborne, to approve the 24-25 Board and Staff Handbook as presented.

Motion carried 8-0.

Item #19- Review Strategic Planning Meeting

Dr. Swartos and President Weismantel reviewed the Strategic Planning meeting from July 31, 2024.

Goals for the 24-25 school year are:

1. Complete and economic impact study on state events to explore ways to save member schools money.
2. Develop a sportsmanship initiative concerning fan, coach, and participant behavior in SDHSAA sanctioned sports and activities.
3. Convene a committee to study SDHSAA transfer/eligibility rules
4. Develop initiatives concerning coach recruitment and retention
5. Convene a committee to study the concept of a success factor

Item #20- Board Sharing

Dr. Jeff Danielsen thanked Brooks Bowman for his work on the All-State Band issue and welcomed Kristina Sage to the office. He wished everyone a great new school year.

Ryan Rollinger thanked the staff and noted appreciation for the work that Brooks Bowman did on the All-State band issue. He appreciates the focus on what's best for kids and welcomed new board members.

Adam Shaw thanked Brooks for his work, welcomed Kristina to the staff and new members to the Board, and appreciates the leadership.

Chuck Wilson noted his appreciation for the opportunity to be on the Board and noted appreciation for all involved.

Randy Hartmann welcomed new staff and board members and thanked Brooks for his work.

Trent Osborne welcomed Kristina to staff and welcomed new board members. He thanked Brooks for his work.

Chris Long thanked the staff and board and noted appreciation for the passion for the fine arts.

Marty Weismantel thanked Brooks for his work and welcomed Kristina, Chris, and Chuck.

Item #21- Executive Session per SDCL 1-25-2.1

Motion by Randy Hartmann, second by Ryan Rollinger, to enter executive session pursuant to SDCL 1-25-2.1.

Motion carried 8-0.

President Weismantel declared the Board in executive session at 10:32 AM and out at 10:54 AM.

Item #22- Appoint SDHSAA Division IV Board Member to a term through June 30, 2026

Motion by Adam Shaw, second by Randy Hartmann, to appoint Jeff Kosters of Frederick to the Division IV Board position through June 30, 2026.

Motion carried 8-0.

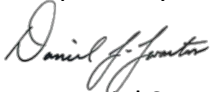
Item #17- Adjourn

Motion by Chris Long, second by Ryan Rollinger to Adjourn.

Motion carried 8-0.

President Weismantel declared the meeting adjourned at 10:55 AM.

Respectfully submitted,



Dr. Daniel Swartos
SDHSAA Executive Director

SDHSAA
Revenue Budget
 Blank 2024-2025

APPENDIX A

	2023-2024 Budgeted	2023-2024 YTD	2024-2025 Budgeted	2024-2025 Increase (Decrease)
Revenue Budget				
4100.00 State Event Revenue				
4101.00 Boys "B" Basketball	160,000.00	174,925.98 \$	170,000.00	10,000.00
4102.00 Basketball "A" Boys	150,000.00	173,734.00 \$	175,000.00	25,000.00
4103.00 Basketball "AA" Boys	170,000.00	196,440.00 \$	150,000.00	-20,000.00
4104.00 Girls "B" Basketball	100,000.00	121,442.00 \$	100,000.00	0.00
4105.00 Basketball "A" Girls	90,000.00	149,085.00 \$	90,000.00	0.00
4106.00 Basketball "AA" Girls	75,000.00	125,372.00 \$	90,000.00	15,000.00
4107.00 "B" Wrestling Duals	-	9,020.00 \$	6,000.00	6,000.00
4108.00 "A" Wrestling Duals	-	8,955.00 \$	6,000.00	6,000.00
4109.00 Football	245,000.00	260,960.00 \$	250,000.00	5,000.00
4110.00 Gymnastics	13,000.00	16,515.00 \$	14,500.00	1,500.00
4111.00 Track and Field	200,000.00	238,725.00 \$	225,000.00	25,000.00
4113.00 All-State Chorus & Orchestra	53,000.00	64,045.00 \$	60,000.00	7,000.00
4114.00 All-State Band	9,000.00	7,175.00 \$	9,000.00	0.00
4116.00 Cheer & Dance	40,000.00	56,425.00 \$	40,000.00	0.00
4118.00 Cross Country	40,000.00	40,824.25 \$	35,000.00	-5,000.00
4119.00 Soccer	30,000.00	34,820.00 \$	30,000.00	0.00
4120.00 All-State Jazz Band	5,000.00	4,540.00 \$	5,000.00	0.00
4122.00 Combined "B" & "A" Wrestling	260,000.00	275,650.50 \$	225,000.00	-35,000.00
4123.00 Combined Volleyball	160,000.00	153,850.00 \$	210,000.00	50,000.00
4125.00 Student Council	70,000.00	- \$	70,000.00	0.00
4126.00 Softball	60,000.00	48,000.00 \$	60,000.00	0.00
Total 4100.00 State Event Revenue \$	1,930,000.00 \$	2,160,503.73 \$	2,020,500.00	90,500.00
4200.00 Sponsorship Revenue				
4201.00 Televised State Championships	108,000.00	108,000.00 \$	108,000.00	0.00
4202.00 Ball Bids	50,000.00	50,000.00 \$	51,000.00	1,000.00
4203.00 Corporate Program	312,500.00	312,500.00 \$	322,500.00	10,000.00
4204.00 Televised Sub-State Events	35,000.00	35,000.00 \$	35,000.00	0.00
4205.00 E-Ticketing	-	- \$	-	0.00
4206.00 ALLIANCE HIGHWAY SAFETY	-	- \$	-	0.00
4207.00 Merchandise Partner	105,000.00	105,000.00 \$	105,000.00	0.00
Total 4200.00 Sponsorship Revenue \$	610,500.00 \$	610,500.00 \$	621,500.00	11,000.00
4300.00 Sub-State Event Revenue				
4301.00 Girls Basketball Sub-State	82,500.00	106,937.20 \$	95,000.00	12,500.00
4302.00 Boys Basketball Sub-state	130,000.00	131,809.70 \$	130,000.00	0.00
4303.00 Football Sub-State	75,000.00	78,928.00 \$	75,000.00	0.00
4304.00 Wrestling Sub-State	10,000.00	9,670.40 \$	10,000.00	0.00
4305.00 Volleyball Sub-State	70,000.00	71,407.35 \$	70,000.00	0.00
4306.00 Softball Sub-State	2,500.00	2,347.20 \$	2,500.00	0.00
Total 4300.00 Sub-State Event Revenue \$	370,000.00 \$	401,099.85 \$	382,500.00	12,500.00

4400.00 Fee Revenue

4401.00 Participation Fees	-	-	\$ -	0.00
4402.00 Postage	-	-	\$ -	0.00
4403.00 NF News/Student Press Pass	-	-	\$ -	0.00
4404.00 Sub-State Broadcast Media Fee	-	-	\$ -	0.00
Total 4400.00 Fee Revenue \$	0.00	\$	0.00	\$

4500.00 General Revenue

4501.00 Music Supplies	350.00	1,052.00	\$ 500.00	150.00
4503.00 Coaches Clinic	-	-	-	0.00
4504.00 Membership Dues	-	-	-	0.00
4505.00 Rule Books/Publications	30,000.00	38,966.00	\$ 30,000.00	0.00
4506.00 Registration of Officials	71,000.00	67,145.98	\$ 71,000.00	0.00
4507.00 Penalties & Fines	8,000.00	9,985.00	\$ 8,000.00	0.00
4512.00 Sale of Medals	2,000.00	2,191.15	\$ 2,000.00	0.00
4513.00 Miscellaneous	26,598.53	25,301.82	\$ 28,800.00	2,201.47
4516.00 Speech Ad Revenue	-	-	\$ -	0.00
4517.00 Speech Programs/Shirts	-	-	\$ -	0.00
4518.00 Music Program Ad Sales	1,000.00	-	\$ -	-1,000.00
4519.00 Ref Reps	-	-	\$ 8,000.00	8,000.00
Total 4500.00 General Revenue \$	138,948.53	\$	144,641.95	\$

4600.00 Non-Operating Income Revenue

4602.00 Interest Income	-	-	\$ -	0.00
4607.00 Contributions & Donations	-	-	\$ -	0.00
4611.00 PPP Loan	-	-	\$ -	0.00
4612.00 Business Grant Round 2	-	-	\$ -	0.00
Total 4600.00 Non-Operating Income Revenue \$	0.00	\$	0.00	\$

Total Income \$ 3,049,448.53 \$ 3,316,745.53 \$ 3,172,800.00 \$ 123,351.47

SDHSAA
G&A Expense Budget
 Blank 2024-2025

	2023-2024 Budgeted	2023-2024 Actual	2024-2025 Budgeted	2024-2025 (Increase) Decrease
G&A Expenses				
5100 Salaries				
5110.00 Regular Salaries	850,196.32	868,613.95 \$	865,374.87	(15,178.55)
5120.00 Temporary Salaries	19,309.37	44,327.16 \$	25,017.79	(5,708.42)
Total 5100 Salaries \$	869,505.69 \$	912,941.11 \$	890,392.66 -\$	20,886.97
5200.00 Employee Benefits				
5210.00 Social Security	65,040.02	64,238.88	66,201.18	(1,161.16)
5220.00 South Dakota Retirement Systems	52,170.34	31,583.61	51,686.57	483.77
<u>5230.00 Hospital Insurance</u>	220,374.68	203,364.95	219,226.92	1,147.76
5232.00 Dental Insurance	5,500.00	5,287.20	4,450.00	1,050.00
5233.00 Employer Sponsored Group Life Insurance	378.00	658.80	378.00	-
5240.00 Workmen's Compensation	2,695.00	2,439.00	2,695.00	-
5290.00 Supplemental Medical	4,800.00	4,800.00	4,800.00	-
Total 5200.00 Employee Benefits \$	350,958.04 \$	312,372.44 \$	349,437.67 \$	1,520.37
5300.00 Purchased Services				
5311.00 Legal Costs and Fees/Lobbyist	18,000.00	7,691.00	18,000.00	-
5312.00 403(b) Retirement Advisor	-	-	-	-
5313.00 Legislative Audit	25,000.00	34,497.00	30,000.00	(5,000.00)
5314.00 Clinicians-Coaches Clinic	5,000.00	-	5,000.00	-
5316.00 Test Supervisor	200.00	-	200.00	-
5317.00 Appeals Committees	200.00	-	200.00	-
5319.00 Section V Meeting	3,000.00	1,024.70	1,500.00	1,500.00
5320.00 11 States Meeting	1,500.00	-	1,500.00	-
5321.00 Utilities	7,200.00	6,840.49	7,200.00	-
5323.00 Maintenance & Repairs	8,000.00	7,440.73	8,000.00	-
5324.00 Technology	60,000.00	50,343.05	60,000.00	-
5325.00 Staff In-Service	2,000.00	-	2,000.00	-
5326.00 Snow Removal/Lawn Care	2,000.00	2,126.51	2,000.00	-
5327.00 NFHS - Debate Topic Meeting	1,500.00	1,844.92	1,500.00	-
5329.00 NFHS - Music/Speech Meeting	1,500.00	1,085.55	1,500.00	-
5330.00 NIAAA Meeting	1,000.00	-	1,000.00	-
5331.00 NF Summer Meeting	27,000.00	20,105.68	27,000.00	-
5332.00 NF Winter Meeting	1,500.00	1,156.52	1,500.00	-
5333.00 NF Legal Meeting	2,000.00	1,834.87	1,500.00	500.00
5334.00 Staff Travel	40,000.00	57,478.69	40,000.00	-

5335.00 Board of Directors Travel	25,000.00	32,715.56	25,000.00	-
5336.00 Advisory/Ad Hoc Com./Officials	5,000.00	6,027.50	5,000.00	-
5337.00 Dues - Wrestling Association	1,100.00	830.00	1,100.00	-
5338.00 Dues - Basketball Association	5,000.00	2,595.00	5,000.00	-
5339.00 Dues - Volleyball Association	2,300.00	2,380.00	2,300.00	-
5340.00 Telephone	10,400.00	6,052.91	10,400.00	-
5341.00 Postage & Permit Mail	25,000.00	25,120.66	25,000.00	-
5342.00 United Parcel Service	4,000.00	2,154.01	4,000.00	-
5343.00 State Officials Council	13,000.00	13,175.00	13,000.00	-
5344.00 Internet/Cable	2,500.00	2,402.90	2,500.00	-
5345.00 Midwest Official's Summit	1,500.00	669.16	1,500.00	-
5346.00 Dues - Football Association	4,200.00	2,085.00	4,200.00	-
5347.00 Dues - Gymnastics Association	380.00	300.00	380.00	-
5351.00 State Event Directors Reception	1,000.00	-	1,000.00	-
5354.00 NASO Meeting	2,000.00	2,055.71	2,000.00	-
5355.00 Media	250.00	-	250.00	-
5356.00 Officials Gifts	1,500.00	-	1,500.00	-
5357.00 State Event Directors/Corp Gift	6,000.00	-	4,000.00	2,000.00
5358.00 FB Rules Meeting	1,500.00	-	1,500.00	-
5359.00 SDIAAA	2,000.00	2,000.00	2,000.00	-
5360.00 Commercial Printing	20,000.00	15,684.10	20,000.00	-
5362.00 Printing - Officials	-	-	-	-
5364.00 NFOA Membership @ \$17.00	20,000.00	22,304.00	23,000.00	(3,000.00)
5365.00 Catastrophic/Liability Ins.	147,784.80	147,784.80	162,817.65	(15,032.85)
5368.00 State Officials Coordinator	13,000.00	8,283.98	13,000.00	-
5368.50 Ref Reps Payment to Schools	-	-	8,000.00	(8,000.00)
5369.00 Professional Accounting Services	3,000.00	3,318.92	3,000.00	-
5370.00 Technology Conference	1,000.00	916.14	1,000.00	-
5371.00 NSDA National Conference	-	-	-	-
5372.00 Professional Cleaning Services	8,500.00	8,611.92	8,500.00	-
5390.00 Miscellaneous	30,000.00	69,122.13	28,124.36	1,875.64

Total 5300.00 Purchased Services \$ 563,514.80 \$ 570,059.11 \$ 588,672.01 -\$ 25,157.21

5400.00 Supplies & Materials

5410.00 Office Supplies	6,200.00	6,307.44	6,200.00	-
5411.00 Custodial Supplies	300.00	372.21	300.00	-
5412.00 Subscriptions	1,200.00	2,634.25	1,200.00	-
5414.00 Rule Books	42,000.00	50,252.09	42,000.00	-
5416.00 Distinguished Service Awards	800.00	-	800.00	-
5417.00 Inventory of Medals	1,200.00	771.68	1,200.00	-

Total 5400.00 Supplies & Materials \$ 51,700.00 \$ 60,337.67 \$ 51,700.00 \$ 0.00

5600.00 Other Objects

5640.00 NF Dues/NF Foundation	2,500.00	2,500.00	2,500.00	-
5647.00 Travel Accident Insurance	2,000.00	1,900.00	2,000.00	-
5649.00 D & O Liability Insurance	12,589.00	12,589.00	13,971.00	(1,382.00)
5650.00 Excess Liability Insurance	4,470.00	4,470.00	5,063.00	(593.00)
5651.00 GenLib/ParticipantLiab/Auto	15,857.00	15,857.00	17,965.00	(2,108.00)
5652.00 Surety Bond	736.00	746.00	736.00	-
5658.00 Car Liability Insurance	6,716.00	6,716.00	7,081.00	(365.00)
5659.00 Ins. Office and Contents	8,643.00	10,131.00	8,643.00	-
5960.00 Cyber Insurance	-	-	1,560.66	(1,560.66)
5664.00 General Liability Insurance - Member Schools	21,029.00	21,029.00	23,873.00	(2,844.00)
Total 5600.00 Other Objects	\$ 74,540.00	\$ 75,938.00	\$ 83,392.66	-\$ 8,852.66
5900.00 Officials Observations				
5910.00 Officials Observation	20,000.00	13,051.13	17,000.00	3,000.00
Total 5900.00 Officials Observations	\$ 20,000.00	\$ 13,051.13	\$ 17,000.00	\$ 3,000.00
8500.00 Non Operating Expenses				
8540.00 Capital Expenditures - Equipment	\$ -	-	-	-
Total 8500.00 Non-Operating Expenses	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Total G&A Expenses \$ 1,930,218.53 \$ 1,944,699.46 \$ 1,980,595.00 \$ (50,376.47)

SDHSAA
Athletics Expense Budget
 Blank 2024-2025

	<u>2023-2024 Budgeted</u>	<u>2023-2024 Actual</u>	<u>2024-2025 Budgeted</u>	<u>2024-2025 (Increase) Decrease</u>
Athletic Expenses				
6050.00 Basketball "AA" Boys				
6051.00 Officials - Boys "AA" Basketball	9,000.00	12,961.32	12,000.00	-\$ 3,000.00
6052.00 Management Fee - Boys "AA" Basketball	10,000.00	10,000.00	10,000.00	\$ 0.00
6053.00 Arena Rent/Facilities Fee/Custodial - Boys "AA" Basketball	70,000.00	84,173.03	20,000.00	\$ 50,000.00
6054.00 Team Expenses - Boys "AA" Basketball	-	-	-	\$ 0.00
6055.00 Tournament Bands - Boys "AA" Basketball	450.00	-	450.00	\$ 0.00
6057.00 Awards - Boys "AA" Basketball	2,500.00	2,109.80	2,500.00	\$ 0.00
6058.00 Tickets/Passes - Boys "AA" Basketball	12,000.00	13,869.73	7,200.00	\$ 4,800.00
Total 6050.00 Combined "AA" Boys \$	103,950.00	\$ 123,113.88	\$ 52,150.00	\$ 51,800.00
6110.00 Basketball "AA" Girls				
6111.00 Officials - Girls "AA" Basketball	10,000.00	12,720.18	\$ 10,000.00	\$ 0.00
6112.00 Management Fee - Girls "AA" Basketball	-	-	\$ 10,000.00	-\$ 10,000.00
6113.00 Rent/Custodial/Facility Fees - Girls "AA" Basketball	28,100.00	36,983.00	\$ 20,000.00	\$ 8,100.00
6114.00 Team Expenses - Girls "AA" Basketball	-	-	\$	0.00
6115.00 Tournament Bands - Girls "AA" Basketball	450.00	-	\$ 450.00	\$ 0.00
6117.00 Awards - Girls "AA" Basketball	2,500.00	2,109.80	\$ 2,500.00	\$ 0.00
6118.00 Tickets/Passes - Girls "AA" Basketball	5,000.00	2,005.92	\$ 2,500.00	\$ 2,500.00
Total 6110.00 Girls "AA" Basketball \$	46,050.00	\$ 53,818.90	\$ 45,450.00	\$ 600.00
6030.00 Basketball "A" Boys				
6031.00 Officials - Boys "A" Basketball	10,500.00	15,947.86	8,500.00	2,000.00
6032.00 Management Fee - Boys "A" Basketball	10,000.00	10,000.00	10,000.00	-
6033.00 Arena Rent, Facilities Fee & Custodial - Boys "A" Basketball	23,000.00	58,249.42	75,000.00	(52,000.00)
6034.00 Team Expenses - Boys "A" Basketball	-	-	-	-
6035.00 Tournament Bands - Boys "A" Basketball	450.00	-	450.00	-
6037.00 Awards - Boys "A" Basketball	2,500.00	2,109.80	2,500.00	-
6038.00 Tickets - Boys "A" Basketball	7,200.00	7,480.33	12,000.00	(4,800.00)
Total 6030.00 Boys "A" Basketball \$	53,650.00	\$ 93,787.41	\$ 108,450.00	-\$ 54,800.00

6090.00 Basketball "A" Girls

6091.00 Officials - Girls "A" Basketball	10,500.00		11,878.64		12,000.00		(1,500.00)
6092.00 Management Fee - Girls "A" Basketball	10,000.00		10,000.00		10,000.00		-
6093.00 Arena Rent, Facilities Fee & Custodial - Girls "A" Basketball	3,000.00		31,207.56		3,000.00		-
6094.00 Team Expenses - Girls "A" Basketball	-		-		-		-
6095.00 Tournament Bands - Girls "A" Basketball	450.00		-		450.00		-
6097.00 Awards - Girls "A" Basketball	2,500.00		2,109.80		2,500.00		-
6098.00 Tickets - Girls "A" Basketball	-		-		-		-
Total 5980.00 Girls "A" Basketball \$	26,450.00	\$	55,196.00	\$	27,950.00	-\$	1,500.00

5990.00 Combined "A" & "B" Wrestling

5991.00 Officials - Combined "B" & "A" Wrestling	25,000.00		46,647.58		30,000.00		(5,000.00)
5992.00 Management Fee - Combined "B" & "A" Wrestling	24,500.00		28,107.71		24,500.00		-
5993.00 Floor Removal/5% Gross/Custodial - Combined "B" & "A" Wrestling	70,000.00		84,691.09		40,000.00		30,000.00
5994.00 Team Expenses - Combined "B" & "A" Wrestling	-		-		-		-
5995.00 Awards - Combined "B" & "A" Wrestling	4,500.00		8,109.85		5,000.00		(500.00)
5996.00 Tickets/Passes/BoxOffice/Surcharge - Combined "B" & "A" Wrestling	10,500.00		11,052.55		10,500.00		-
5997.00 Track Wrestling - Combined "B" & "A" Wrestling	16,000.00		25,950.00		10,000.00		6,000.00
Total 5990.00 Combined "A" & "B" Wrestling \$	150,500.00	\$	204,558.78	\$	120,000.00	\$	30,500.00

6010.00 Boys' "B" Basketball

6011.00 Officials - Boys B Basketball	9,500.00		14,285.87		9,500.00		-
6012.00 Management Fee - Boys B Basketball	10,000.00		10,000.00		10,000.00		-
6013.00 Arena Rent / Custodial - Boys B Basketball	4,300.00		6,719.25		6,500.00		(2,200.00)
6014.00 Team Expenses - Boys B Basketball	-		-		-		-
6015.00 Tournament Bands - Boys B Basketball	450.00		-		450.00		-
6017.00 Awards - Boys B Basketball	2,500.00		2,109.80		2,500.00		-
6018.00 Tickets/Passes - Boys B Basketball	500.00		357.00		500.00		-
Total 6010.00 Boys' "B" Basketball \$	27,250.00	\$	33,471.92	\$	29,450.00	-\$	2,200.00

6070.00 Girls "B" Basketball

6071.00 Officials - Girls B Basketball	8,500.00		15,890.58		8,500.00		-
6072.00 Management Fee - Girls B Basketball	10,000.00		10,000.00		10,000.00		-
6073.00 Arena Rental/Custodial - Girls B Basketball	1,500.00		43,878.93		1,500.00		-
6074.00 Team Expenses - Girls B Basketball	-		-		-		-
6075.00 Tournament Bands - Girls B Basketball	450.00		-		450.00		-
6077.00 Awards - Girls B Basketball	2,500.00		2,396.80		2,500.00		-
6078.00 Tickets/Passes - Girls B Basketball	-		5,041.51		-		-
Total 6070.00 Girls "B" Basketball \$	22,950.00	\$	77,207.82	\$	22,950.00	\$	0.00

6170.00 Gymnastics

6171.00 Officials - Gymnastics	11,000.00		13,011.60		11,000.00		-
6172.00 Management Fee - Gymnastics	7,750.00		7,500.00		7,500.00		250.00
6173.00 Arena Rent/Custodial - Gymnastics	16,000.00		14,200.00		15,000.00		1,000.00
6174.00 Team Expenses - Gymnastics	-		-		-		-
6177.00 Awards - Gymnastics	2,500.00		2,073.02		2,500.00		-
6178.00 Tickets - Gymnastics	-		-		-		-
Total 6170.00 Gymnastics \$	37,250.00	\$	36,784.62	\$	36,000.00	\$	1,250.00

6200.00 Track & Field

6201.00 Officials/Announcers - Track & Field	12,000.00		14,443.32		12,000.00		-
6202.00 Management Fee/Computer Person - Track & Field	21,100.00		18,363.09		21,100.00		-
6204.00 Team Expenses - Track & Field	-		-		-		-
6206.00 Supplies/Film/Ammo/Finish Lynk - Track & Field	1,500.00		4,592.63		1,500.00		-
6207.00 Awards - Track & Field	13,000.00		11,075.50		13,000.00		-
6208.00 Tickets - Track & Field	-		-		-		-
Total 6200.00 Track & Field \$	47,600.00	\$	48,474.54	\$	47,600.00	\$	0.00

6220.00 Golf

6221.00 Officials - Golf	1,200.00		1,452.00		1,200.00		-
6222.00 Management Fee - Golf	4,050.00		4,050.00		4,050.00		-
6223.00 Greens Fees/Cart Rental - Golf	27,000.00		27,000.00		27,000.00		-
6226.00 Supplies - Golf	5,000.00		3,500.00		5,000.00		-
6227.00 Awards - Golf	5,500.00		5,500.00		5,500.00		-
Total 6220.00 Golf \$	42,750.00	\$	41,502.00	\$	42,750.00	\$	0.00

6240.00 Tennis

6241.00 Officials - Tennis	2,800.00		5,600.00		2,800.00		-
6242.00 Management Fee - Tennis	8,000.00		8,000.00		8,000.00		-
6243.00 Indoor Court Rental - Tennis	4,800.00		5,570.00		4,800.00		-
6247.00 Awards - Tennis	1,800.00		2,732.56		1,800.00		-
Total 6240.00 Tennis \$	17,400.00	\$	21,902.56	\$	17,400.00	\$	0.00

6260.00 Cross Country

6261.00 Officials-XC	600.00		1,070.26		1,200.00		(600.00)
6262.00 Management Fee - XC	27,000.00		17,091.52		27,000.00		-
6263.00 Rental of Course - XC	4,000.00		-		4,000.00		-
6265.00 Computer Scoring - XC	3,500.00		3,200.00		3,500.00		-
6266.00 Supplies - XC	500.00		-		500.00		-
6267.00 Awards - XC	5,500.00		4,576.18		5,500.00		-
Total 6260.00 Cross Country \$	41,100.00	\$	25,937.96	\$	41,700.00	-\$	600.00

6280.00 Football Championships

6281.00 Officials - Football	19,000.00	19,048.04	19,500.00	(500.00)
6283.00 Rent of Dome - Football	50,000.00	50,000.00	50,000.00	-
6284.00 Team Expenses - Football	-	-	-	-
6285.00 Tournament Bands - Football	150.00	-	150.00	-
6287.00 Awards/Dist Champtions - Football	3,500.00	3,732.86	3,500.00	-
6288.00 Tickets/Passes - Football	1,000.00	-	100.00	900.00
6290.00 Sub-State Losses	7,000.00	-	7,000.00	-
Total 6280.00 Football Championships \$	80,650.00 \$	72,780.90 \$	80,250.00 \$	400.00

6340.00 Combined B/A/AA Volleyball

6341.00 Officials - Combined B/A/AA Volleyball	30,000.00	37,536.66	35,000.00	(5,000.00)
6342.00 Management Fee - Combined B/A/AA Volleyball	12,250.00	12,250.00	12,250.00	-
6343.00 Arena Rent/Custodial Fee - Combined B/A/AA Volleyball	32,000.00	29,112.31	90,000.00	(58,000.00)
6344.00 Team Expenses - Combined B/A/AA	-	-	-	-
6345.00 Tournament Bands - Combined B/A/AA	-	-	-	-
6346.00 Supplies - Combined B/A/AA	-	-	-	-
6347.00 Awards - Combined B/A/AA Volleyball	5,500.00	6,335.40	6,500.00	(1,000.00)
6348.00 Tickets/Passes - Combined B/A/AA Volleyball	9,000.00	8,604.31	9,000.00	-
Total 6340.00 Combined B/A/AA Volleyball \$	88,750.00 \$	93,838.68 \$	152,750.00 -\$	64,000.00

6370.00 Cheer & Dance

6371.00 Judges - Cheer & Dance	6,500.00	5,774.94	6,500.00	-
6372.00 Management Fee - Cheer & Dance	4,750.00	6,550.00	6,550.00	(1,800.00)
6373.00 Rent/Custodial - Cheer & Dance	10,000.00	36,211.50	15,000.00	(5,000.00)
6374.00 Team Expenses - Cheer & Dance	-	-	-	-
6377.00 Awards - Cheer & Dance	3,500.00	3,168.70	3,500.00	-
6378.00 Tickets - Cheer & Dance	-	3,831.00	500.00	(500.00)
Total 6370.00 Cheer & Dance \$	24,750.00 \$	55,536.14 \$	32,050.00 -\$	7,300.00

6380.00 Soccer

6381.00 Officials - Soccer	5,000.00	4,606.96	5,000.00	-
6382.00 Management Fee - Soccer	2,000.00	2,000.00	2,000.00	-
6383.00 Custodial Fee - Soccer	500.00	500.00	500.00	-
6384.00 Team Expenses - Soccer	-	-	-	-
6387.00 Awards - Soccer	1,600.00	1,750.00	1,800.00	(200.00)
6388.00 Tickets - Soccer	-	-	-	-
Total 6380.00 Soccer \$	9,100.00 \$	8,856.96 \$	9,300.00 -\$	200.00

6390.00 Softball

6391.00 Officials - Softball	15,000.00	9,705.68 \$	15,000.00 \$	0.00
6392.00 Management Fee - Softball	12,250.00	12,250.00 \$	12,250.00 \$	0.00
6393.00 Custodial Fee - Softball	1,500.00	3,250.00 \$	1,500.00 \$	0.00
6394.00 Team Expenses - Softball	-	\$	0.00 \$	0.00
6397.00 Awards - Softball	6,000.00 \$	6,364.40 \$	6,000.00 \$	0.00
6398.00 Tickets - Softball	250.00	\$	250.00 \$	0.00
Total 6390.00 Softball	35,000.00 \$	31,570.08 \$	35,000.00 \$	0.00

Total Athletics Expenses \$ 855,150.00 \$ 1,078,339.15 \$ 928,200.00 \$ (46,050.00)

TBD- Wrestling Duals						
Officials- Wrestling Duals	\$	-	\$	-	\$	12,000.00
Management Fee- Duals	\$	-	\$	-	\$	8,000.00
Custodial- Duals	\$	-	\$	-	\$	3,000.00
Awards- Duals	\$	-	\$	-	\$	4,000.00
Tickets/Passes/Box Office- Duals	\$	-	\$	-	\$	-
Total Wrestling Duals	\$	-	\$	-	\$	27,000.00

SDHSAA
Fine Arts Expense Budget
 Blank 2024-2025

	<u>2023-2024 Budgeted</u>	<u>2023-2024 Actual</u>	<u>2024-2025 Budgeted</u>	<u>2024-2025 (Increase) Decrease</u>
6400.00 Student Council				
6401.00 SDSCA Executive Director Stipend	1,500.00	1,500.00	1,500.00	-
6402.00 Convention Meals	40,000.00	-	40,000.00	-
6403.00 Convention Room Rental	11,000.00	-	11,000.00	-
6404.00 Convention Guest Speaker	11,000.00	6,816.10	6,000.00	5,000.00
6405.00 Convention Shirts	-	-	-	-
6406.00 Convention DJ (HS)	8,000.00	3,350.00	8,000.00	-
6407.00 Convention DJ (MS)	1,300.00	-	1,300.00	-
6409.00 NFHS Transportation (Airfare)	4,000.00	377.08	4,000.00	-
6410.00 NFHS Adult Rooms (3 nights)	400.00	333.45	400.00	-
6411.00 NASC Transportation (Mileage)	550.00	-	550.00	-
6412.00 NASC Lodging	600.00	-	600.00	-
6413.00 NASC Meals	350.00	-	350.00	-
6414.00 NASSCED Transportation (airfare)	800.00	690.65	800.00	-
6415.00 NASSCED Lodging	800.00	1,077.05	800.00	-
6416.00 NASSCED Meals	200.00	-	200.00	-
6420.00 SDSCA Board Travel	1,500.00	-	1,500.00	-
6421.00 Awards	1,000.00	3,488.00	1,000.00	-
6422.00 NASSCED Registration Fee	300.00	574.35	300.00	-
6423.00 Middle School Convention Expenses	1,000.00	-	1,000.00	-
Total 6400.00 Student Council \$	84,300.00 \$	18,206.68 \$	79,300.00 \$	5,000.00
6450.00 Oral Interp				
6451.00 Judges - Oral Interp	12,000.00	16,405.78	14,000.00	(2,000.00)
6452.00 Management Fee - Oral Interp	575.00	575.00	575.00	-
6457.00 Awards - Oral Interp	3,000.00	3,904.15	4,000.00	(1,000.00)
6459.00 Programs - Oral Interp	-	-	-	-
Total 6450.00 Oral Interp \$	15,575.00 \$	20,884.93 \$	18,575.00 -\$	3,000.00
6470.00 One Act Play				
6471.00 Judges - One Act Play	11,000.00	14,946.12	14,800.00	(3,800.00)
6472.00 Management Fee - One Act Play	2,175.00	2,835.00	2,175.00	-
6477.00 Awards - One Act Play	3,400.00	3,639.65	3,400.00	-
6479.00 Programs - One Act Play	-	-	-	-
Total 6470.00 One Act Play \$	16,575.00 \$	21,420.77 \$	20,375.00 -\$	3,800.00

6500.00 Debate

6501.00 Judges - Debate	10,000.00		9,875.12		10,000.00		-
6502.00 Management Fee - Debate	575.00		575.00		575.00		-
6507.00 Debate Awards - Debate	2,100.00		2,823.60		2,500.00		(400.00)
6508.00 NFHS Speech Award - Debate	80.00		82.00		80.00		-
6510.00 Computer (Joy of Tournaments) - Debate	200.00		144.00				200.00
6511.00 Computer Operator - Debate	200.00		200.00				200.00
6512.00 Extemp Draw Facilitator - Debate	50.00		50.00				50.00
Total 6500.00 Debate \$	13,205.00	\$	13,749.72	\$	13,155.00	\$	50.00

6540.00 All-State Jazz Band & Show Choir

6541.00 Guest Conductors - ASJB	14,000.00		13,088.18		14,500.00		(500.00)
6542.00 Rent/Custodial - ASJB	-		-		-		-
6543.00 Chairman/Site Expense - ASJB	800.00		800.00		800.00		-
6544.00 Audition Expenses - ASJB	2,000.00		2,570.00		2,500.00		(500.00)
6546.00 Music - ASJB	800.00		1,356.43		1,000.00		(200.00)
6547.00 Awards - ASJB	300.00		541.54		300.00		-
6549.00 Faculty Performance Session - ASJB	350.00		350.00		350.00		-
6550.00 Programs - ASJB	-		-		-		-
Total 6540.00 All-State Jazz Band \$	18,250.00	\$	18,706.15	\$	19,450.00	-\$	1,200.00

6610.00 All-State Chorus & Orchestra

6611.00 Guest Conductors - All-State Chorus & Orchestra	8,000.00		6,138.14		8,000.00		-
6612.00 Arena Rent/Custodial - All-State Chorus & Orchestra	16,000.00		18,994.84		26,000.00		(10,000.00)
6613.00 Chairman/Site Expense - All-State Chorus & Orchestra	1,875.00		2,150.00		2,000.00		(125.00)
6614.00 Audition Expense - All-State Chorus & Orchestra	10,000.00		9,792.07		10,000.00		-
6615.00 Piano - All-State Chorus & Orchestra	2,000.00		2,346.10		2,000.00		-
6616.00 Music - All-State Chorus & Orchestra	3,500.00		1,976.33		3,500.00		-
6617.00 Awards - All-State Chorus & Orchestra	1,800.00		1,693.00		1,800.00		-
6618.00 Tickets/Passes/Box Office - All-State Chorus & Orchestra	4,000.00		4,066.24		4,000.00		-
6620.00 Programs - All-State Chorus & Orchestra	-		-		-		-
6621.00 Sound System - All-State Chorus & Orchestra	6,000.00		1,950.00				6,000.00
Total 6610.00 All-State Chorus & Orchestra \$	53,175.00	\$	49,106.72	\$	57,300.00	-\$	4,125.00

6630.00 All-State Band

6631.00 Guest Conductor - All-State Band	7,000.00		7,280.31		7,000.00		-
6632.00 Arena Rent/Custodial - All-State Band	1,000.00		1,000.00		1,000.00		-
6633.00 Chairman - All-State Band	400.00		550.00		550.00		(150.00)
6634.00 Audition Expense - All-State Band	25,000.00		7,846.75		15,000.00		10,000.00
6636.00 Music - All-State Band	1,500.00		1,121.82		1,500.00		-
6637.00 Awards - All-State Band	500.00		600.20		500.00		-
6640.00 Printing - All-State Band	-		-		-		-
Total 6630.00 All-State Band \$	35,400.00	\$	18,399.08	\$	25,550.00	\$	9,850.00

6650.00 Music Miscellaneous

6653.00 SDMEA Convention	-		-		-		-
Total 6650.00 Music Miscellaneous \$	0.00	\$	0.00	\$	0.00	\$	0.00

6670.00 Journalism

6673.00 Journalism Convention	3,000.00		2,751.01		3,000.00		-
6674.00 Journalism Adjudicator	1,500.00		1,568.20		1,500.00		-
6675.00 Journalism Postage	200.00		-		200.00		-
6677.00 Journalism Awards	800.00		388.00		500.00		300.00
Total 6670.00 Journalism \$	5,500.00	\$	4,707.21	\$	5,200.00	\$	300.00

6680.00 Visual Arts

6681.00 Judges - Visual Arts	8,000.00		10,366.57		9,000.00		(1,000.00)
6683.00 Rent/Repair - Visual Arts	10,000.00		15,609.00		12,000.00		(2,000.00)
6685.00 Gallery Reception - Visual Arts	1,200.00		82.17		1,200.00		-
6687.00 Awards - Visual Arts	1,400.00		1,810.22		1,400.00		-
6688.00 Awards - State Advisory Help	1,500.00		-		1,500.00		-
Total 6680.00 Visual Arts \$	22,100.00	\$	27,867.96	\$	25,100.00	-\$	3,000.00

Total Fine Arts Expenses \$ 264,080.00 \$ 193,049.22 \$ 264,005.00 \$ 75.00

23-24 Revenues	\$	3,316,745.53
24-24 Expenditures	\$	3,216,087.83
Surplus/Defecit	\$	100,657.70

24-25 Revenues	\$	3,172,800.00
24-25 Expenses	\$	3,172,800.00
Surplus/Defecit	\$	0.00